



**Northwest
Pacific
Action Plan**

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Northwest Pacific Action Plan
Pollution Monitoring Regional Activity Center

The Fourteenth NOWPAP POMRAC Focal Points Meeting
Vladivostok, Russian Federation, 25-26 October, 2017

**Workplan and Budget for POMRAC
for 2018 -2019 Biennium**

Workplan and Budget for POMRAC for 2018 - 2019 Biennium

1. Introduction

The overall goal of POMRAC is the coordination of activities and establishment of regional cooperation in monitoring of marine and coastal environment of the Northwest Pacific region within the UNEP NOWPAP framework. Following the results of discussions at the First NOWPAP/3 Coordinating Committee Meeting (Beijing, 21-22 May 2001), the 7th Intergovernmental Meeting (Vladivostok, 20-22 March 2002) shared the responsibilities and activities between CEARAC and POMRAC as presented in document UNEP/NOWPAP IG.7/8. POMRAC is fully responsible for two working groups: WG 1 - Atmospheric Deposition of contaminants into the marine and coastal environment; and WG 2 – River and Direct Inputs of contaminants into the marine and coastal environment.

From 2007, POMRAC has started practical implementation of activities related to integrated coastal area planning and integrated coastal area management. These activities were implemented in close collaboration with all NOWPAP RACs and with the UNEP/GPA and under coordination of RCU.

In 2011 16th NOWPAP IGM adopted NOWPAP Medium-term Strategy, 2012-2017. One of main MTS Objectives for Theme 1, Integrated coastal and river basin management (ICARM), is to develop and adopt a harmonious approach towards coastal and marine environmental planning on an integrated basis and in a pre-emptive, predictive and precautionary manner (Objective (iii) from NOWPAP Action Plan). One of the suggested activities for this Theme is Setting Ecological Quality Objectives for marine and coastal environment, based on the regular assessments.

2. POMRAC Workplan and Budget for 2018 - 2019 Biennium

Taking into consideration the output and outcomes of the past activities on fields of WG 1, WG 2 and WG ICARM as well as the directions of the Draft NOWPAP MTS 2018-2022,

Taking into account the abovementioned the responsibilities and activities of POMRAC in 2018-2019 should focus on the following new issues:

1. Joint Activity for WG1, WG2 and ICARM WG with cooperation with RACs, RCU and relevant organizations (OSPAR, PEMSEA, PICES, WESTPAC, YSLME and others): Development of regional NOWPAP EcoQO targets aligned with SDG indicators (Phase 1) with regional workshop in 2019.
2. Joint Activity for WG1, WG2 and ICARM WG with cooperation with RACs: Assessment of trends in river and direct Inputs of contaminants to the marine and coastal environment in the NOWPAP region during the last decade.
3. Microplastics abundance in river runoff and coastal waters of the NOWPAP

region with a case study in the Russian part of NOWPAP area.

Taking into account the abovementioned, **the following POMRAC activities are suggested** for the 2018-2019 biennium:

- to organize the 15th and 16th Focal Points Meetings;
- to organize Regional Workshop “Development of regional NOWPAP EcoQO targets aligned with SDG indicators (Phase 1)” (in cooperation with RCU, RACs and other relevant organizations);
- Development of the Regional Overview “Development of regional NOWPAP EcoQO targets aligned with SDG indicators (Phase 1)”;
- Development of the Regional Overview the Assessment of trends in river and direct Inputs of contaminants to the marine and coastal environment in the NOWPAP region during the last decade.
- Development of Report: Microplastics abundance in river runoff and coastal waters of the NOWPAP region with a case study in the Russian part of NOWPAP area.

Table 1. Budget 2018-2019 from Trust fund of NOWPAP

	2018 (in US \$)	2019 (in US \$)	Total (in US \$)
20 SUB-CONTRACTS COMPONENT			
2201 Joint activity of WG1, WG2, ICARM WG: "Development of regional NOWPAP EcoQO targets aligned with SDG indicators (Phase 1)"; Organization of Regional WS "Development of regional NOWPAP EcoQO targets aligned with SDG indicators (Phase 1)";	22,000	7,000	29,000
	0	18,000	18,000
2202 Development of the Regional Overview: Assessment of trends in river and direct Inputs of contaminants to the marine and coastal environment in the NOWPAP region during the last decade	22,000	7,000	29,000
2204 Development of Report: Microplastics abundance in river runoff and coastal waters of the NOWPAP region with a case study in the Russian coastal waters. Organization of Regional WS "Microplastics abundance in river runoff and coastal waters of the NOWPAP region with a case study in the Russian part of NOWPAP area".	21,000	7,000	28,000
	0	18,000	18,000
2204 Cooperation, coordination of POMRAC activities, and communication	4,000	4,000	8,000
2205 Website update	500	500	1,000
2206 Activities within the NOWPAP RAP MALI: Research on micro-plastics content and migration in the Peter the Great Gulf.	3,000	3,000	6,000
2999 Component total:	72,500	64,500	137,000
30 MEETING COMPONENT			
<u>3300 Meetings/conferences</u>			
3301 POMRAC Focal Points Meeting	20,000	20,000	40,000
3999 Component total	20,000	20,000	40,000
40 EQUIPMENT COMPONENT			
4999 Component total	0	0	0
50 MISCELLANOUS COMPONENT			
<u>5200 Reporting cost</u>			
5201 Publicity Activities	0	2,000	2,000
<u>5300 Sundry</u>			
5301 Communications	500	500	1,000
5304 Other			
5999 Component total	500	2,500	3,000
99 GRAND TOTAL	93,000	87,000	180,000